Major ILEC Revenue/Cost Comparison

Comparison of Local Service Revenues (Accounts 5001-5060 and 5081)

		Local Service	EUCL	HAI Estimate	Negative	Positive
ST	Holding Company	Revenue	Revenue	of Total Cost	Difference	
AL	Bell South	729,913	87,364	518,118		299,159
AL	GTE Corporation	92,271	11,485	118,701	-14,945	
AR	Southwestern Bell Corporation	296,108	43,595	241,806	,	97,897
	US West	777,225	119,659	478,902		417,982
	GTE Corporation	1,353,138	189,642	691,964		850,816
CA	Southwestern Bell Corporation	3,990,669	690,507	2,556,334		2,124,842
CO	US West	840,612	120,939			422,875
CT	Southern New England Telephone	642,407	100,209			277,068
DC	Bell Atlantic	300,548	26,105			203,162
DE	Bell Atlantic	132,937	24,193	101,117		56,013
FL	Bell South	1,880,700	283,111	1,040,110		1,123,701
FL	GTE Corporation	615,646	94,026	374,354		335,318
GΑ	Bell South	1,581,513	183,917	815,146		950,284
HI	GTE Corporation	240,376	33,279	142,388		131,267
IA	GTE Corporation	25,507	5,212	57,462	-26,743	
IA	US West	272,236	47,819	231,612		88,443
ID	GTE Corporation	32,022	4,942	42,977	-6,013	
ID	US West	128,990	23,361	121,218		31,133
IL	Ameritech	2,113,447	262,830	1,096,392		1,279,885
1L	GTE Corporation	221,367	35,367	282,026	-25,292	
IN	Ameritech	638,236	87,540	407,260		318,516
IN	GTE Corporation	253,426	39,192	244,563		48,055
KS	Southwestern Bell Corporation	366,180	61,795	311,996		115,979
KY	Bell South	419,796	53,935	301,377		172,354
KY	GTE Corporation	135,404	17,435	109,136		43,703
LA	Bell South	842,792	104,691	521,254		426,229
MA	Bell Atlantic	1,406,237	204,275	761,916		848,596
MD	Bell Atlantic	1,143,512	166,865	666,071		644,306
ME	Bell Atlantic	158,124	28,963	191,507	-4,420	
Μl	Ameritech	1,408,068	232,678	969,241		671,505
MI	GTE Corporation	164,411	29,606	219,697	-25,680	
MN	GTE Corporation	62,811	10,099	68,762		4,148
MN	US West	697,162	105,878	464,922		338,118
MO	GTE Corporation	65,889	15,771	152,127	-70,468	
MO	Southwestern Bell Corporation	807,298	115,566	529,686		393,178
MS	Bell South	522,200	56,318	426,211		152,307
MT	US West	102,159	17,012	98,250		20,921
NC	Bell South	805,596	107,415	492,369		420,642
NC	GTE Corporation	103,426	13,990	89,347		28,069
ND	US West	72,839	13,537	65,022		21,354
NE	US West	185,113				46,771
NH	Bell Atlantic	208,350	35,136	180,904		62,582
NJ	Bell Atlantic	1,310,170	272,227	7 932,677		649,720
NM	US West	276,344	37,599	9 186,761		127,182

Major ILEC Revenue/Cost Comparison

Comparison of Local Service Revenues (Accounts 5001-5060 and 5081)

		Local Service	EUCL	HAI Estimate	Negative	Positive
ST	Holding Company	Revenue	Revenue	of Total Cost	Difference	Difference
NV	Southwestern Bell Corporation	79,200	14,527	83,885		9,842
NY	Bell Atlantic	4,745,976	536,809	1,928,456		3,354,329
OH	Ameritech	1,315,540	176,662	700,090		792,112
OH	GTE Corporation	229,164	35,904	253,130		11,938
OK	GTE Corporation	29,427	4,832	34,916	-657	
OK	Southwestern Bell Corporation	480,374	73,892	413,686		140,580
OR	GTE Corporation	140,514	19,150	101,340		58,324
OR	US West	370,306	63,727	271,099		162,934
PA	Bell Atlantic	1,562,731	23,171	1,137,827		448,075
PA	GTE Corporation	122,780	276,894	122,725		276,949
RI	Bell Atlantic	192,076	28,477	116,010		104,543
SC	Bell South	539,811	63,712	327,605		275,918
SC	GTE Corporation	59,632	7,832	46,540		20,924
SD	US West	83,885	14,132	75,700		22,317
TN	Bell South	920,003	120,375	624,897		415,481
TX	GTE Corporation	515,700	80,441	531,753		64,388
TX	Southwestern Bell Corporation	2,768,561	434,330	1,716,170		1,486,721
UT	US West	277,136	50,910	199,851		128,195
VA	Bell Atlantic	1,031,271	22,417	652,875		400,813
VA	GTE Corporation	136,773	164,707	139,946		161,535
VT	Bell Atlantic	114,071	14,771	97,052		31,790
WA	GTE Corporation	208,451	30,773	143,873		95,351
WA	US West	615,875	116,301	443,319		288,857
WI	Ameritech	611,388	90,540	372,003		329,925
WI	GTE Corporation	128,496	20,433	167,836	-18, 9 07	
WV		304,340	37,169	272,427		69,082
WY	US West	73,409	11,628	82,137		2,900
		46,080,065	6,775,351	29,650,638	-193,125	23,397,903

Subsidies Comparison Using Study Area and Wire Center Evaluations Results from HAI 5.0a

AK AK AK SO		Subsidy at	at Study Area Evaluation Subsidy at Wire Center Evaluat					
AL	ST	Major	Nonmajor	Total	Major	Nonmajor	Total	
AR		\$0	\$0	\$0	\$0	\$370,261	\$370,261	
AZ \$0 \$0 \$0 \$0 \$6,852,805 \$0 \$6,852,805 \$0 \$18,175,265 \$0 \$18,175,265 \$0 \$10,366,722 \$0 \$10,366,722 \$0 \$10,366,722 \$0 \$10,366,722 \$0 \$10,366,722 \$0 \$10,366,722 \$0 \$10,366,722 \$0 \$10,366,722 \$0 \$10,366,722 \$0 \$10,366,722 \$0 \$10,366,722 \$0 \$10,366,722 \$0 \$10,366,722 \$0 \$10,366,722 \$0 \$10,266,		\$4,368,703		\$4,368,703			\$18,052,298	
CA CO SO SO SO SO SO SO SO SO SO					\$6,180,704	\$0	\$6,180,704	
CO \$0 \$0 \$10,366,722 \$0 \$10,366,722 CT \$0 \$0 \$0 \$0 \$1,288,293 \$0 \$1,288,293 \$0 \$1,288,293 \$0 \$51,288,293 \$0 \$51,288,293 \$0 \$51,288,293 \$0 \$51,288,293 \$0 \$51,288,293 \$0 \$51,288,293 \$0 \$51,288,293 \$0 \$51,288,293 \$0 \$51,288,293 \$0 \$51,288,293 \$0 \$51,290,233 \$612,929 \$0 \$51,290,273 \$10 \$10,308,593 \$10,338,658 \$3,591,112 \$10,733,658 \$10,733,658 \$10,733,658 \$10,733,658 \$10,733,658 \$10,733,653 \$10,733,658		\$0	\$0	\$0	\$6,852,805	\$0	\$6,852,805	
CT \$0 \$0 \$1,288,293 \$0 \$1,288,293 DE \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$612,929 \$0 \$612,929 \$0 \$612,929 \$0 \$612,929 \$0 \$612,929 \$0 \$612,929 \$0 \$612,929 \$0 \$612,929 \$0 \$612,929 \$0 \$612,929 \$10 \$612,929 \$10 \$612,929 \$10 \$612,929 \$10 \$612,929 \$10 \$612,929 \$10 \$612,929 \$11,112 \$10,652,483 \$10,652,483 \$10,652,483 \$10,652,483 \$10,652,483 \$10 \$13,3366,585 \$13,366,585 \$13,366,585 \$13,366,585 \$13,366,585 \$10 \$13,283,283 \$17,792,511 \$11,770,251 \$11,770,251 \$11,770,251 \$11,770,251 \$11,770,251 \$11,770,251 \$11,770,251 \$11,770,251 \$11,850,398 \$11,371,352 \$11,280,373 \$11,280,373 \$1,280,373 \$11,280,373 \$1,280,373 \$11,280,373 \$11,280,373 \$11,280,373 \$11,280,373 \$11,280,373					\$18,175,265	\$0	\$18,175,265	
DC SO SO SO SO SO S612,929 SO S616,928,636 S10,0652,48 S10,073,655 S0 \$3,366,585 SO \$3,769,361 SO \$3,769,361 SO \$3,769,361 SO \$3,769,361 SO \$3,769,361 SO \$3,769,361 SO \$3,769,371 \$1,260,272 \$3,711,					\$10,366,722	\$0	\$10,366,722	
DE \$0 \$0 \$612,929 \$0 \$612,929 FL \$0 \$0 \$0 \$4,827,116 \$5,825,364 \$10,652,48 GA \$0 \$323,398 \$323,398 \$7,142,538 \$3,591,112 \$10,733,65 HI \$0 \$0 \$0 \$0 \$5,590,683 \$0 \$5,790,88 IL \$1,770,251 \$0 \$1,770,251 \$18,098,810 \$1,038,992 \$19,137,80 IN \$883,593 \$87,339 \$970,931 \$9,685,601 \$3,235,135 \$12,900,73 KY \$0 \$0 \$0 \$7,939,711 \$0 \$7,939,71 KY \$0 \$0 \$0 \$11,571,521 \$0 \$11,571,521 \$0 \$11,571,521 \$0 \$11,571,521 \$0 \$11,571,521 \$0 \$11,571,521 \$0 \$11,571,521 \$0 \$11,571,521 \$0 \$11,571,521 \$0 \$11,571,521 \$0 \$11,571,521 \$0 \$1,594,268 \$0 \$1,594,268 \$0 \$1,594,268<		\$0	\$0		\$1,288,293	\$0	\$1,288,293	
FL \$0 \$0 \$0 \$4,827,116 \$5,825,364 \$10,652,48 GA \$0 \$323,398 \$7,142,538 \$3,591,112 \$10,652,48 HI \$0 \$0 \$323,398 \$7,142,538 \$3,591,112 \$10,652,48 IA \$2,675,513 \$0 \$2,675,513 \$7,593,613 \$0 \$3,386,595 IL \$1,770,251 \$0 \$1,770,251 \$1,098,810 \$1,038,992 \$19,137,80 IN \$883,593 \$87,339 \$970,931 \$9,665,601 \$3,235,135 \$12,900,73 KS \$0 \$0 \$0 \$7,939,711 \$0 \$7,939,111 KY \$0 \$0 \$0 \$11,571,521 \$0 \$11,600,76 LA \$0 \$0 \$0 \$1,951,268 \$0 \$1,954,268 LA \$0 \$0 \$0 \$1,951,268 \$0 \$1,954,363 MB \$0 \$0 \$0 \$1,954,268 \$0 \$1,954,363 MI						\$0	\$0	
GA \$0 \$323,398 \$323,398 \$7,142,538 \$3,591,112 \$10,733,65 HI \$0 \$0 \$0 \$3,366,585 \$0 \$3,366,585 \$0 \$3,366,595 \$0 \$3,366,595 \$0 \$3,366,595 \$0 \$3,793,656 \$1,038,992 \$3,793,856 \$1,038,992 \$19,177,0251 \$18,098,810 \$1,038,992 \$19,137,007,007 \$12,007,73 \$11,007,73 \$0 \$17,939,71 \$0 \$17,939,71 \$0 \$17,939,71 \$0 \$17,939,71 \$0 \$17,939,71 \$0 \$17,939,71 \$0 \$17,939,71 \$0 \$17,939,71 \$0 \$11,157,152 \$11,150,71,52 \$11,150,71,52 \$11,150,71,52 \$11,150,71,52 \$11,150,71,52 \$11,150,71,52 \$11,150,71,52 \$11,150,71,52 \$11,150			\$0		· ·	\$0	\$ 612,929	
HI \$2,675,513 \$0 \$2,675,513 \$7,593,613 \$0 \$7,593,615 \$10 \$0 \$0 \$0 \$0 \$0 \$5,790,883 \$0 \$7,593,615 \$10 \$1,770,251 \$0 \$1,770,251 \$18,098,810 \$1,038,992 \$19,137,60 \$10 \$1,070,251 \$0 \$1,070,251 \$18,098,810 \$1,038,992 \$19,137,60 \$10,076 \$10,00							\$10,652,480	
A			\$323,398	\$323,398		\$3,591,112	\$10,733,650	
D				\$0		\$0	\$3,366,585	
IL	IA	\$2,675,513	\$0	\$2,675,513	\$7,593,613	\$0	\$7,593,613	
N	ID	\$0	\$0	\$0	\$5,790,883	\$0	\$5,790,883	
KS	IL		\$0	\$1,770,251	\$18,098,810	\$1,038,992	\$19,137,802	
KY \$0 \$0 \$0 \$10,391,239 \$1,209,527 \$11,600,76 LA \$0 \$0 \$0 \$11,571,521 \$0 \$11,571,521 MA \$0 \$0 \$0 \$1,954,268 \$0 \$1,954,758 MD \$0 \$0 \$0 \$4,195,029 \$0 \$4,195,029 ME \$0 \$0 \$0 \$6,293,631 \$0 \$6,293,631 MI \$0 \$0 \$0 \$1,853,398 \$0 \$11,853,398 MN \$4,823,369 \$157,005 \$4,980,374 \$14,732,869 \$3,961,343 \$18,694,21 MO \$5,011,330 \$1,124,382 \$6,135,713 \$23,400,373 \$5,021,512 \$28,421,88 MS \$0 \$0 \$0 \$19,783,361 \$0 \$19,783,361 MC \$817,805 \$1,483,108 \$2,300,913 \$5,594,825 \$18,501,560 \$24,986,38 ND \$0 \$0 \$0 \$7,248,922 \$6,058,966 \$13,307,87		\$883,593	\$87,339	\$970,931		\$3,235,135	\$12,900,736	
LA \$0 \$0 \$0 \$0 \$11,571,521 \$0 \$11,571,52 MA \$0 \$0 \$0 \$0 \$1,954,268 \$0 \$1,954,268 MD \$0 \$0 \$0 \$0 \$4,195,029 \$0 \$4,195,029 ME \$0 \$0 \$0 \$0 \$6,293,631 \$0 \$6,293,63 MI \$0 \$0 \$0 \$0 \$0 \$11,853,398 \$0 \$11,853,398 MN \$4,823,369 \$157,005 \$4,980,374 \$14,732,869 \$3,961,343 \$18,694,21 MO \$5,011,330 \$1,124,382 \$6,135,713 \$23,400,373 \$5,021,512 \$28,421,88 MS \$0 \$0 \$0 \$0 \$33,450,988 \$0 \$19,783,361 MT \$0 \$0 \$0 \$0 \$1,9783,361 \$0 \$19,783,361 MT \$0 \$0 \$0 \$0 \$0 \$2,587,638 \$0 \$2,587,638 ND \$0 \$0 \$0 \$0 \$2,587,638 \$0 \$2,587,638 ND \$0 \$0 \$0 \$0 \$3,791,703 \$0 \$33,791,703 NH \$0 \$0 \$0 \$0 \$0 \$3,791,703 \$0 \$3,791,703 NJ \$0 \$0 \$0 \$0 \$0 \$3,791,703 \$0 \$3,791,703 NN \$0 \$0 \$0 \$0 \$0 \$3,791,703 \$0 \$3,791,703 NN \$0 \$0 \$0 \$0 \$0 \$3,791,703 \$0 \$3,791,703 NN \$0 \$0 \$0 \$0 \$0 \$3,791,703 \$0 \$3,791,703 NN \$0 \$0 \$0 \$0 \$0 \$3,791,703 \$0 \$3,791,703 NN \$0 \$0 \$0 \$0 \$0 \$3,791,703 \$0 \$3,791,703 NN \$0 \$0 \$0 \$0 \$0 \$3,791,703 \$0 \$3,791,703 NN \$0 \$0 \$0 \$0 \$0 \$3,791,703 \$0 \$3,791,703 NN \$0 \$0 \$0 \$0 \$0 \$3,791,703 \$0 \$3,791,703 NN \$0 \$0 \$0 \$0 \$0 \$3,791,703 \$0 \$3,791,703 NN \$0 \$0 \$0 \$0 \$0 \$3,791,703 \$0 \$3,791,703 NN \$0 \$0 \$0 \$0 \$0 \$3,791,703 \$0 \$3,791,703 NN \$0 \$0 \$0 \$0 \$0 \$3,791,703 \$0 \$3,791,703 NN \$0 \$0 \$0 \$0 \$0 \$3,791,703 \$0 \$3,791,703 NN \$0 \$0 \$0 \$0 \$0 \$3,791,703 \$0 \$3,791,703 NN \$0 \$0 \$0 \$0 \$0 \$0 \$3,791,703 \$0 \$3,791,703 NN \$0 \$0 \$0 \$0 \$0 \$0 \$3,791,703 \$0 \$3,791,703 PA \$0 \$0 \$0 \$0 \$0 \$0 \$3,791,703 \$0 \$3,791,703 NN \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$0	\$0		\$7,939,711	\$0	\$7,939,711	
MA \$0 \$0 \$0 \$1,954,268 \$0 \$1,954,268 MD \$0 \$0 \$0 \$4,195,029 \$0 \$4,195,029 ME \$0 \$0 \$0 \$6,293,631 \$0 \$6,293,63 MI \$0 \$0 \$0 \$1,1853,398 \$0 \$11,853,398 MN \$4,823,369 \$157,005 \$4,980,374 \$14,732,869 \$3,961,343 \$18,694,21 MO \$5,011,330 \$1,124,382 \$6,135,713 \$23,400,373 \$5,021,512 \$28,421,88 MS \$0 \$0 \$0 \$19,783,361 \$0 \$19,783,361 MT \$0 \$0 \$0 \$4,540,988 \$0 \$40,988 NC \$817,805 \$1,483,108 \$2,300,913 \$5,594,825 \$18,501,560 \$24,096,38 ND \$0 \$0 \$0 \$2,587,638 \$0 \$2,2697,638 ND \$0 \$0 \$0 \$3,721,703 \$0 \$2,587,63 NH<	KY	\$0	\$0	\$0	\$10,391,239	\$1,209,527	\$11,600,766	
MD \$0 \$0 \$0 \$4,195,029 \$0 \$4,195,029 ME \$0 \$0 \$0 \$6,293,631 \$0 \$6,293,631 MI \$0 \$0 \$0 \$6,293,631 \$0 \$11,853,398 \$0 \$11,853,398 MN \$4,823,369 \$157,005 \$4,980,374 \$14,732,869 \$3,961,343 \$18,694,21 MO \$5,011,330 \$1,124,382 \$6,135,713 \$23,400,373 \$5,021,512 \$28,421,88 MS \$0 \$0 \$0 \$19,783,361 \$0 \$19,783,36 MT \$0 \$0 \$0 \$19,783,361 \$0 \$19,783,361 MT \$0 \$0 \$0 \$19,783,361 \$0 \$19,783,361 MT \$0 \$0 \$0 \$19,783,361 \$0 \$19,783,361 MT \$0 \$0 \$0 \$0 \$19,783,361 \$0 \$24,540,988 \$0 \$24,540,888 \$0 \$22,696,388 \$0 \$22,00,131 \$13	LA	\$0			\$11,571,521	\$0	\$11,571,521	
ME \$0 \$0 \$0 \$6,293,631 \$0 \$6,293,631 MI \$0 \$0 \$0 \$11,853,398 \$0 \$11,853,398 MN \$4,823,369 \$157,005 \$4,980,374 \$14,732,869 \$3,961,343 \$18,694,21 MO \$5,011,330 \$1,124,382 \$6,135,713 \$23,400,373 \$5,021,512 \$28,421,88 MS \$0 \$0 \$0 \$19,783,361 \$0 \$19,783,361 \$0 \$19,783,361 \$0 \$19,783,361 \$0 \$19,783,361 \$0 \$19,783,361 \$0 \$19,783,361 \$0 \$19,783,361 \$0 \$19,783,361 \$0 \$19,783,361 \$0 \$19,783,361 \$0 \$19,783,361 \$0 \$19,783,361 \$0 \$19,783,361 \$0 \$19,783,361 \$0 \$19,783,361 \$0 \$19,683 \$0 \$24,096,38 \$0 \$24,096,38 \$0 \$24,096,38 \$0 \$24,096,38 \$0 \$24,096,38 \$0 \$24,596,38 \$0 \$24,599,43 \$0 \$0	MA	\$0	\$0		\$1,954,268	\$0	\$1,954,268	
MI \$0 \$0 \$0 \$11,853,398 \$0 \$11,853,398 MN \$4,823,369 \$157,005 \$4,980,374 \$14,732,869 \$3,961,343 \$18,694,21 MO \$5,011,330 \$1,124,382 \$6,135,713 \$23,400,373 \$5,021,512 \$28,421,88 MS \$0 \$0 \$0 \$19,783,361 \$0 \$19,783,361 MT \$0 \$0 \$0 \$14,540,988 \$0 \$4,540,988 ND \$0 \$0 \$0 \$2,587,638 \$0 \$22,587,638 ND \$0 \$0 \$0 \$7,248,922 \$6,058,956 \$13,307,87 NH \$0 \$0 \$0 \$37,91,703 \$0 \$3,791,703 NH \$0 \$0 \$0 \$37,8491 \$148,249 \$526,74 NM \$0 \$0 \$0 \$37,8491 \$148,249 \$526,74 NV \$0 \$0 \$0 \$37,91,703 \$0 \$4,599,42 NV <td< td=""><td>MD</td><td></td><td></td><td></td><td>\$4,195,029</td><td>\$0</td><td>\$4,195,029</td></td<>	MD				\$4,195,029	\$0	\$4,195,029	
MN \$4,823,369 \$157,005 \$4,980,374 \$14,732,869 \$3,961,343 \$18,694,21 MO \$5,011,330 \$1,124,382 \$6,135,713 \$23,400,373 \$5,021,512 \$28,421,88 MS \$0 \$0 \$0 \$19,783,361 \$0 \$19,783,361 MT \$0 \$0 \$0 \$4,540,988 \$0 \$4,540,98 NC \$817,805 \$1,483,108 \$2,300,913 \$5,594,825 \$18,501,560 \$24,096,38 ND \$0 \$0 \$0 \$2,587,638 \$0 \$22,587,638 NE \$0 \$0 \$0 \$7,248,922 \$6,058,956 \$13,307,87 NH \$0 \$0 \$0 \$3,791,703 \$0 \$3,791,70 NJ \$0 \$0 \$0 \$3,791,703 \$0 \$3,791,70 NJ \$0 \$0 \$0 \$4,599,421 \$0 \$4,599,421 NV \$0 \$0 \$0 \$17,287,913 \$8,173,696 \$25,661,60 <tr< td=""><td>ME</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$6,293,631</td><td>\$0</td><td>\$6,293,631</td></tr<>	ME	\$0	\$0	\$0	\$6,293,631	\$0	\$6,293,631	
MO \$5,011,330 \$1,124,382 \$6,135,713 \$23,400,373 \$5,021,512 \$28,421,88 MS \$0 \$0 \$0 \$19,783,361 \$0 \$19,783,361 MT \$0 \$0 \$0 \$4,540,988 \$0 \$4,540,988 NC \$817,805 \$1,483,108 \$2,300,913 \$5,594,825 \$18,501,560 \$2,4096,38 ND \$0 \$0 \$0 \$2,587,638 \$0 \$2,587,638 NE \$0 \$0 \$0 \$7,248,922 \$6,058,956 \$13,307,87 NH \$0 \$0 \$0 \$3,791,703 \$0 \$3,791,703 NJ \$0 \$0 \$0 \$3,791,703 \$0 \$3,791,703 NJ \$0 \$0 \$0 \$3,791,703 \$0 \$4,599,421 \$0 \$4,599,421 \$0 \$4,599,421 \$0 \$4,599,421 \$0 \$4,599,421 \$0 \$4,599,421 \$0 \$4,599,421 \$0 \$0 \$4,599,421 \$0 \$0 <	MI			\$0	\$11,853,398	\$0	\$11,853,398	
MS \$0 \$0 \$0 \$19,783,361 \$0 \$19,783,361 MT \$0 \$0 \$0 \$4,540,988 \$0 \$4,540,988 NC \$817,805 \$1,483,108 \$2,300,913 \$5,594,825 \$18,501,560 \$24,096,38 ND \$0 \$0 \$0 \$2,587,63 \$0 \$2,587,63 NE \$0 \$0 \$0 \$7,248,922 \$6,058,956 \$13,307,87 NH \$0 \$0 \$0 \$3,791,703 \$0 \$3,791,70 NJ \$0 \$0 \$0 \$3,781,91 \$148,249 \$526,74 NM \$0 \$0 \$0 \$3,781,91 \$148,249 \$526,74 NW \$0 \$0 \$0 \$4,599,421 \$0 \$4,599,42 NW \$0 \$0 \$0 \$5,268,922 \$816,611 \$6,085,53 NY \$0 \$0 \$0 \$17,287,913 \$8173,696 \$25,4616,636,70 OK \$0 <td< td=""><td>MN</td><td>\$4,823,369</td><td>\$157,005</td><td>\$4,980,374</td><td>\$14,732,869</td><td>\$3,961,343</td><td>\$18,694,212</td></td<>	MN	\$4,823,369	\$157,005	\$4,980,374	\$14,732,869	\$3,961,343	\$18,694,212	
MT \$0 \$0 \$0 \$4,540,988 \$0 \$4,540,988 NC \$817,805 \$1,483,108 \$2,300,913 \$5,594,825 \$18,501,560 \$24,096,38 ND \$0 \$0 \$0 \$2,587,638 \$0 \$2,587,63 NE \$0 \$0 \$0 \$7,248,922 \$6,058,956 \$13,307,87 NH \$0 \$0 \$0 \$3,791,703 \$0 \$3,791,703 NJ \$0 \$0 \$0 \$3,78,491 \$148,249 \$526,74 NW \$0 \$0 \$0 \$3,784,91 \$148,249 \$526,74 NW \$0 \$0 \$0 \$4,599,421 \$0 \$4,599,421 NW \$0 \$0 \$0 \$5,268,922 \$816,611 \$6,085,53 NY \$0 \$3,470,702 \$17,287,913 \$8,173,696 \$25,461,60 OH \$0 \$0 \$0 \$13,364,965 \$0 \$13,364,965 \$0 \$13,364,965 \$0 \$1	MO	\$5,011,330	\$1,124,382	\$6 ,1 35 ,713	\$23,400,373	\$5,021,512	\$28,421,885	
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NH \$0 \$0 \$0 \$0 \$3,791,703 \$0 \$3,791,703			\$0	\$0	\$2,587,638		\$2,587,638	
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NV \$0 \$0, \$0 \$0, \$0 \$5,268,922 \$816,611 \$6,085,53 NY \$0 \$3,470,702 \$3,470,702 \$17,287,913 \$8,173,696 \$25,461,60 OH \$0 \$0 \$0 \$0 \$9,484,941 \$7,151,768 \$16,636,70 OK \$0 \$0 \$0 \$13,364,965 \$0 \$13,364,96 OR \$0 \$0 \$0 \$5,757,913 \$0 \$5,757,91 PA \$0 \$1,009,215 \$1,009,215 \$10,778,164 \$10,832,067 \$21,610,23 PR \$0 \$0 \$0 \$0 \$0 \$183,852 \$0 \$183,85 PR \$0 \$0 \$0 \$0 \$0 \$183,852 \$0 \$183,85 PR \$0 \$0 \$0 \$0 \$0 \$183,852 \$0 \$183,85 PR \$0 \$0 \$0 \$0 \$0 \$0 \$183,852 \$0 \$183,85 PR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0							\$526,740	
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							\$12,014,973	
\$27,550,759 \$16,238,477 \$43,789,236 \$432,795,507 \$95,843,406 \$528,638.9	WY	\$0	\$0	\$0	\$3,258,127	\$0	\$3,258,127	
		\$27,550,759	\$16,238,477	\$43,789,236	\$432,795,507	\$95,843,406	\$528,638,913	

Attachment 3 Comparison of Alternative Methodologies under FCC's Hold Harmless Approach

	1998 Fund	ı	Plan /75		rity ber	IH	CAP	Ad Hoc		AP 1 /60	TIAP 2 Zone 1		? 3&4)0%
	\$B	WC \$B	SA \$B	WC \$B	SA \$B	WC \$B	SA \$B	\$B	WC \$B	SA \$B	\$B	WC \$B	SA \$B
Major Non-Rural	.11	.45	.13	1.00	.43	.98	.13	NA	.70	.14	.94	1.73	.20
Non-Major Non-Rural	.23	.29	.23	.40	.36	.38	.23	NA	. 34	.24	.29	.54	.25
Total Non-Rural ¹	.34	.74	.36	1.39	.79	1.36	.36	NA	1.04	.37	1.23	2.27	.45
Rural ²	1.38	1.38	1.38	1.38	1.38	1.38	1.38	NA	1.38	1.38	1.38	1.38	1.38
Total	1.72	2.12	1.74	2.77	2.17	2.74	1.74	2.363	2.42	1.75	2.61	3.66	1.83

Reflects the larger payment between the current fund and the optional fund by company by state.

Rural carriers do not transition to new methodology until January 1, 2001

Ad Hoc estimate does not include any LTS payments, or USF and DEM support for Micronesia, Puerto Rico and Virgin Islands.

CERTIFICATE OF SERVICE

I, James P. Young, do hereby certify that on this 15th day of May, 1998, I caused a copy of the foregoing AT&T Comments on Proposed Methods of Determining High Cost Support to be served upon each of the parties listed on the attached service list by U.S. First Class mail postage prepaid.

James P. Young

Service List

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The Honorable Harold Furchtgott-Roth, Commissioner Federal Communications Commission 1919 M Street, N.W., Room 802 Washington, DC 20554

The Honorable Gloria Tristani, Commissioner Federal Communications Commission 1919 M Street, N.W., Room 826 Washington, DC 20554

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